

**Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2011**

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2010 - 2011	Current Month 2009 - 2010	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,585,870.36	1,201,169.62	384,700.74	32.03
Alaska	23,572.20	18,062.98	5,509.22	30.50
Arizona	76,924.10	57,764.37	19,159.73	33.17
Arkansas	660,478.45	581,934.17	78,544.28	13.50
California	175,552.31	159,895.99	15,656.32	9.79
Colorado	42,086.77	53,437.32	(11,350.55)	(21.24)
Dakota	3,978.95	0.00	3,978.95	100.00
D. C.	3,606.90	3,281.38	325.52	9.92
Florida	1,033,333.30	894,007.98	139,325.32	15.58
Georgia	2,771,686.56	1,650,788.00	1,120,898.56	67.90
Hawaii Pacific	31,140.78	30,923.78	217.00	0.70
Illinois	198,144.01	232,798.55	(34,654.54)	(14.89)
Indiana	141,146.58	136,956.62	4,189.96	3.06
Iowa	8,695.08	6,848.87	1,846.21	26.96
Kansas-Nebraska	34,938.90	59,443.47	(24,504.57)	(41.22)
Kentucky	818,699.26	705,294.72	113,404.54	16.08
Louisiana	909,711.10	601,650.94	308,060.16	51.20
Maryland-Delaware	127,962.31	132,440.68	(4,478.37)	(3.38)
Michigan	52,648.06	0.00	52,648.06	100.00
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	969,668.80	791,419.78	178,249.02	22.52
Missouri	476,806.26	357,376.05	119,430.21	33.42
Montana	10,794.02	6,710.41	4,083.61	60.85
Nevada	23,228.26	23,390.08	(161.82)	(0.69)
New England	4,095.00	8,695.83	(4,600.83)	(52.91)
New Mexico	82,504.32	69,921.64	12,582.68	18.00
New York	17,563.58	14,045.54	3,518.04	25.05
North Carolina	855,143.85	723,510.16	131,633.69	18.19
Northwest	48,319.55	56,633.51	(8,313.96)	(14.68)
Ohio	115,126.04	167,738.36	(52,612.32)	(31.37)
Oklahoma	724,227.68	793,061.78	(68,834.10)	(8.68)
Pennsylvania-South Jersey	17,062.23	17,028.65	33.58	0.20
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,001,348.97	766,876.97	234,472.00	30.57
Tennessee	1,297,241.31	1,019,716.11	277,525.20	27.22
Texas - BGCT	903,848.92	368,431.29	535,417.63	145.32
Texas - SBTC	1,197,899.53	773,947.14	423,952.39	54.78
Utah - Idaho	27,495.18	28,066.03	(570.85)	(2.03)
Virginia - BGAV	151,636.69	135,263.88	16,372.81	12.10
Virginia - SBCV	302,385.21	365,963.71	(63,578.50)	(17.37)
West Virginia	29,758.28	45,359.31	(15,601.03)	(34.39)
Wyoming	14,388.38	15,938.49	(1,550.11)	(9.73)
Subtotal	<u>16,970,718.04</u>	<u>13,075,794.16</u>	<u>3,894,923.88</u>	<u>29.79</u>
Churches	\$409,532.06	\$445,367.33	(35,835.27)	(8.05)
Individuals & Estates	<u>\$22,840.17</u>	<u>\$23,577.38</u>	<u>(737.21)</u>	<u>(3.13)</u>
Subtotal	<u>432,372.23</u>	<u>468,944.71</u>	<u>(36,572.48)</u>	<u>(7.80)</u>
Grand Total:	<u><u>\$17,403,090.27</u></u>	<u><u>\$13,544,738.87</u></u>	<u><u>\$3,858,351.40</u></u>	<u><u>28.49</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2010 through September 30, 2011

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2010 - 2011	Year to Date 2009 - 2010	% Change from Prior Year	Year to Date 2010 - 2011	Year to Date 2009 - 2010	% Change from Prior Year
Alabama	18,102,416.48	18,218,486.63	(0.64)	17,538,541.15	17,458,337.64	0.46
Alaska	227,174.42	242,795.69	(6.43)	247,374.95	232,373.60	6.46
Arizona	805,381.76	886,614.42	(9.16)	986,821.40	1,093,175.93	(9.73)
Arkansas	8,608,795.23	8,657,131.07	(0.56)	8,132,941.73	7,753,783.26	4.89
California	2,029,144.44	2,074,277.07	(2.18)	2,240,022.93	2,395,087.28	(6.47)
Colorado	622,002.92	498,293.07	24.83	912,601.95	846,203.05	7.85
Dakota	45,235.80	38,070.90	18.82	86,249.38	81,408.50	5.95
D. C.	37,699.01	35,347.44	6.65	27,057.00	40,420.85	(33.06)
Florida	12,696,488.52	13,297,213.28	(4.52)	9,031,141.12	8,875,082.46	1.76
Georgia	17,316,108.33	16,847,218.53	2.78	16,798,192.36	15,840,317.41	6.05
Hawaii Pacific	379,587.08	372,601.17	1.87	450,794.04	418,801.77	7.64
Illinois	2,417,367.58	2,504,845.95	(3.49)	2,147,666.16	2,080,716.55	3.22
Indiana	937,892.69	1,053,446.28	(10.97)	919,987.45	841,731.76	9.30
Iowa	98,787.21	108,949.59	(9.33)	185,458.94	194,529.14	(4.66)
Kansas-Nebraska	606,866.86	706,207.24	(14.07)	925,879.89	967,939.72	(4.35)
Kentucky	8,520,432.23	8,569,547.46	(0.57)	7,771,903.99	7,917,672.13	(1.84)
Louisiana	8,265,432.62	7,796,985.13	6.01	6,989,674.27	7,170,790.14	(2.53)
Maryland-Delaware	1,786,370.32	1,802,166.09	(0.88)	1,454,514.11	1,439,285.75	1.06
Michigan	551,434.83	291,468.10	89.19	439,125.61	333,618.64	31.63
Minnesota-Wisconsin	60,227.72	58,442.15	3.06	145,149.71	193,784.42	(25.10)
Mississippi	11,510,624.14	11,148,815.07	3.25	12,028,592.23	12,184,175.76	(1.28)
Missouri	5,524,149.58	5,606,729.04	(1.47)	6,082,819.64	5,909,635.68	2.93
Montana	103,394.97	99,657.75	3.75	154,370.60	146,720.02	5.21
Nevada	263,274.87	271,409.20	(3.00)	244,115.24	209,048.03	16.77
New England	106,163.81	134,043.67	(20.80)	250,916.55	229,344.33	9.41
New Mexico	1,060,760.16	1,171,295.46	(9.44)	1,340,066.16	1,375,603.78	(2.58)
New York	221,045.89	227,678.46	(2.91)	399,494.78	369,303.39	8.18
North Carolina	10,460,352.42	10,204,540.79	2.51	18,113,282.40	19,058,913.32	(4.96)
Northwest	671,950.56	651,141.41	3.20	831,120.92	823,074.92	0.98
Ohio	1,721,278.96	1,697,379.54	1.41	1,431,163.71	1,556,089.57	(8.03)
Oklahoma	10,067,046.92	9,713,401.19	3.64	7,243,661.83	6,825,053.84	6.13
Pennsylvania-South Jersey	201,395.49	219,982.84	(8.45)	278,492.95	352,135.98	(20.91)
Puerto Rico/Virgin Islands	6,579.00	2,667.92	146.60	21,268.81	22,375.70	(4.95)
South Carolina	11,881,780.74	13,194,343.48	(9.95)	12,015,258.20	12,399,545.56	(3.10)
Tennessee	14,913,745.00	14,822,761.13	0.61	16,082,213.46	14,834,266.18	8.41
Texas - BGCT	12,362,618.99	12,247,517.52	0.94	15,236,105.31	14,916,467.06	2.14
Texas - SBTC	14,064,961.10	13,853,223.39	1.53	10,531,372.35	11,076,215.32	(4.92)
Utah - Idaho	176,238.73	181,647.13	(2.98)	216,739.59	235,877.11	(8.11)
Virginia - BGAV	1,934,385.13	1,874,539.24	3.19	4,168,666.42	4,208,231.05	(0.94)
Virginia - SBCV	4,374,842.04	4,483,700.86	(2.43)	3,986,157.47	4,035,778.16	(1.23)
West Virginia	482,306.14	478,272.55	0.84	433,120.38	487,113.09	(11.08)
Wyoming	162,295.73	175,805.79	(7.68)	165,769.94	156,227.70	6.11
Subtotal	186,386,036.42	186,520,660.69	(0.07)	188,685,867.08	187,586,255.55	0.59
Churches	5,075,886.46	5,113,846.87	(0.07)	2,416,286.19	2,266,866.60	6.59
Individuals & Estates	416,722.28	128,645.31	223.93	775,912.48	1,471,403.93	(47.27)
Subtotal	5,492,608.74	5,242,492.18	4.77	3,192,198.67	3,738,270.53	(14.61)
Grand Total:	\$191,878,645.16	\$191,763,152.87	0.06	\$191,878,065.75	\$191,324,526.08	0.29

Designated Receipts
Southern Baptist Convention Executive Committee
September 2011

Contribution Sources	Designated			
	Current Month 2010 - 2011	Current Month 2009 - 2010	\$ Change from Prior Year	% Change from Prior Year
Alabama	355,590.67	420,231.61	(64,640.94)	(15.38)
Alaska	4,331.60	772.65	3,558.95	460.62
Arizona	14,406.95	10,052.23	4,354.72	43.32
Arkansas	252,330.01	122,397.78	129,932.23	106.16
California	43,433.29	31,271.02	12,162.27	38.89
Colorado	30,283.25	144,214.52	(113,931.27)	(79.00)
Dakota	1,101.33	0.00	1,101.33	100.00
D. C.	320.00	0.00	320.00	100.00
Florida	356,348.16	256,488.21	99,859.95	38.93
Georgia	1,491,496.02	119,212.00	1,372,284.02	1,151.13
Hawaii Pacific	3,781.62	8,868.74	(5,087.12)	(57.36)
Illinois	53,290.62	22,069.13	31,221.49	141.47
Indiana	24,451.28	27,130.65	(2,679.37)	(9.88)
Iowa	1,928.72	7,766.07	(5,837.35)	(75.16)
Kansas-Nebraska	29,817.77	19,265.98	10,551.79	54.77
Kentucky	184,348.50	123,836.25	60,512.25	48.86
Louisiana	71,186.42	105,213.46	(34,027.04)	(32.34)
Maryland-Delaware	24,926.38	21,003.25	3,923.13	18.68
Michigan	14,107.61	0.00	14,107.61	100.00
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	205,135.07	198,541.50	6,593.57	3.32
Missouri	192,590.85	131,086.87	61,503.98	46.92
Montana	1,761.03	399.37	1,361.66	340.95
Nevada	5,916.33	7,983.56	(2,067.23)	(25.89)
New England	3,553.11	2,329.79	1,223.32	52.51
New Mexico	30,629.67	28,112.17	2,517.50	8.96
New York	2,880.88	3,584.68	(703.80)	(19.63)
North Carolina	589,300.03	326,157.33	263,142.70	80.68
Northwest	15,016.30	15,136.89	(120.59)	(0.80)
Ohio	32,474.95	64,825.56	(32,350.61)	(49.90)
Oklahoma	84,225.93	120,871.83	(36,645.90)	(30.32)
Pennsylvania-South Jersey	3,110.18	15,734.85	(12,624.67)	(80.23)
Puerto Rico/Virgin Islands	0.00	9,703.90	(9,703.90)	(100.00)
South Carolina	227,690.67	114,990.49	112,700.18	98.01
Tennessee	310,322.78	205,751.50	104,571.28	50.82
Texas - BGCT	473,361.34	305,979.99	167,381.35	54.70
Texas - SBTC	143,129.80	110,000.18	33,129.62	30.12
Utah - Idaho	8,328.40	7,604.57	723.83	9.52
Virginia - BGAV	61,003.78	83,458.28	(22,454.50)	(26.91)
Virginia - SBCV	79,616.04	39,961.75	39,654.29	99.23
West Virginia	2,808.00	4,887.67	(2,079.67)	(42.55)
Wyoming	1,564.06	843.85	720.21	85.35
Subtotal	<u>5,431,899.40</u>	<u>3,237,740.13</u>	<u>2,194,159.27</u>	<u>67.77</u>
Churches	\$100,950.78	\$97,238.00	3,712.78	3.82
Individuals & Estates	<u>\$27,214.68</u>	<u>\$681,158.95</u>	<u>(653,944.27)</u>	<u>(96.00)</u>
Subtotal	<u>128,165.46</u>	<u>778,396.95</u>	<u>(650,231.49)</u>	<u>(83.53)</u>
Grand Total:	<u><u>\$5,560,064.86</u></u>	<u><u>\$4,016,137.08</u></u>	<u><u>\$1,543,927.78</u></u>	<u><u>38.44</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2010 through September 30, 2011

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2010 - 2011	2009 - 2010	2010 - 2011	2009 - 2010	2010 - 2011	2009 - 2010
Alabama	10,975,634.05	11,077,688.65	5,477,717.64	5,425,347.90	1,085,189.46	2,040,490.55
Alaska	154,148.90	142,431.78	89,494.54	86,657.41	3,731.51	7,015.92
Arizona	633,116.43	595,776.58	324,073.99	475,962.78	29,630.98	51,067.55
Arkansas	5,721,869.25	5,641,150.55	2,048,921.79	1,732,457.22	362,150.69	742,326.18
California	1,521,185.27	1,638,382.45	658,358.29	679,471.27	60,479.37	137,712.93
Colorado	649,061.20	579,830.85	250,743.21	250,441.89	12,797.54	28,727.85
Dakota	53,756.19	45,357.47	28,168.85	34,216.75	4,324.34	6,158.62
D. C.	18,141.61	24,079.20	4,644.39	12,409.15	4,271.00	8,203.50
Florida	6,068,491.48	5,952,169.52	2,491,840.49	2,479,219.45	470,809.15	914,502.64
Georgia	10,590,467.35	10,528,949.44	4,940,313.73	4,295,093.79	1,267,411.28	2,283,685.46
Hawaii Pacific	212,609.89	204,718.28	120,241.15	118,210.01	117,943.00	213,816.48
Illinois	1,255,508.88	1,226,358.49	740,098.59	723,107.31	152,058.69	283,309.44
Indiana	554,174.23	526,269.10	329,530.26	284,312.26	36,282.96	67,433.36
Iowa	121,448.83	126,530.36	50,336.08	48,306.07	13,674.03	33,366.74
Kansas-Nebraska	554,512.63	598,210.32	351,138.69	346,614.26	20,228.57	43,343.71
Kentucky	4,929,074.81	5,218,715.61	2,217,027.99	2,104,646.55	625,801.19	1,220,111.16
Louisiana	4,583,064.41	4,797,444.28	2,234,553.38	2,207,709.83	172,056.48	337,692.51
Maryland-Delaware	886,926.08	873,889.11	494,101.90	476,116.61	73,486.13	162,766.16
Michigan	228,961.26	210,879.26	182,253.73	108,070.52	27,910.62	42,579.48
Minnesota-Wisconsin	84,288.52	120,744.19	58,986.72	59,551.51	1,874.47	15,363.19
Mississippi	8,365,626.52	8,640,085.78	3,433,191.77	3,334,278.20	229,773.94	439,585.72
Missouri	3,737,020.26	3,664,126.91	2,021,093.43	1,854,610.24	324,705.95	715,604.48
Montana	82,962.49	87,599.61	60,420.73	53,524.37	10,987.38	16,583.42
Nevada	157,725.23	139,915.24	80,513.48	61,017.67	5,876.53	13,991.65
New England	153,696.65	129,037.05	82,153.36	85,960.26	15,066.54	29,413.56
New Mexico	825,604.25	868,130.40	423,755.44	412,426.80	90,706.47	185,753.05
New York	279,723.51	240,456.87	91,657.37	115,634.45	28,113.90	41,325.97
North Carolina	12,063,192.56	13,225,113.46	5,585,625.01	5,377,424.07	464,464.83	920,840.62
Northwest	502,989.04	492,288.10	270,824.09	238,660.56	57,307.79	149,434.05
Ohio	865,015.79	957,602.21	478,280.05	473,852.58	87,867.87	212,502.65
Oklahoma	5,336,783.14	4,978,142.41	1,752,845.45	1,680,777.09	154,033.24	320,167.58
Pennsylvania-South Jersey	171,741.99	176,630.28	95,355.49	115,395.50	11,395.47	71,505.67
Puerto Rico/Virgin Islands	12,182.14	11,901.80	9,086.67	10,473.90	0.00	0.00
South Carolina	7,937,640.49	8,259,035.41	3,477,600.61	3,575,385.51	600,017.10	1,165,141.74
Tennessee	11,250,654.92	10,403,993.14	4,215,465.00	3,743,393.15	616,093.54	1,302,973.43
Texas - BGCT	10,341,650.22	10,249,597.34	4,001,485.15	3,894,887.98	892,969.94	1,664,951.68
Texas - SBTC	7,613,922.71	8,189,049.24	2,465,391.85	2,430,176.66	452,057.79	909,047.21
Utah - Idaho	128,009.01	146,806.47	82,869.63	85,474.77	5,860.95	9,456.82
Virginia - BGAV	2,780,278.97	2,786,563.99	1,253,265.46	1,266,288.66	135,121.99	290,500.39
Virginia - SBCV	2,800,534.14	2,880,457.49	1,036,342.89	991,452.80	149,280.44	313,148.31
West Virginia	243,094.89	260,732.15	152,268.44	191,542.38	37,757.05	72,595.61
Wyoming	99,782.87	96,591.52	60,998.65	54,053.56	4,988.42	10,571.04
Subtotal	<u>125,546,273.06</u>	<u>127,013,432.36</u>	<u>54,223,035.43</u>	<u>51,994,613.70</u>	<u>8,916,558.59</u>	<u>17,494,768.08</u>
Churches	756,428.15	791,764.94	156,770.63	129,230.31	1,503,087.41	2,848,958.76
Individuals & Estates	218,238.55	298,086.60	293,592.58	291,661.04	264,081.35	1,145,737.64
Subtotal	<u>974,666.70</u>	<u>1,089,851.54</u>	<u>450,363.21</u>	<u>420,891.35</u>	<u>1,767,168.76</u>	<u>3,994,696.40</u>
Grand Total:	<u>\$126,520,939.76</u>	<u>\$128,103,283.90</u>	<u>\$54,673,398.64</u>	<u>\$52,415,505.05</u>	<u>\$10,683,727.35</u>	<u>\$21,489,464.48</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2011

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,701,545.13	\$2,434,692.26	\$11,136,237.39	\$95,939,322.57	\$134,212,591.19	\$230,151,913.76
North American Mission Board	3,966,164.25	\$3,080,348.70	7,046,512.95	\$43,729,142.92	\$56,890,790.11	100,619,933.03
Total World Mission Ministries	12,667,709.38	5,515,040.96	18,182,750.34	139,668,465.49	191,103,381.30	330,771,846.79
Southwestern Seminary	846,022.23	\$2,766.71	848,788.94	\$9,327,860.65	\$34,927.67	9,362,788.32
Southern Seminary	849,090.96	\$2,801.12	851,892.08	\$9,361,694.98	\$47,484.57	9,409,179.55
New Orleans Seminary	746,634.93	\$1,326.15	747,961.08	\$8,232,060.92	\$18,728.72	8,250,789.64
Southeastern Seminary	692,092.11	\$2,311.34	694,403.45	\$7,630,696.32	\$25,366.14	7,656,062.46
Golden Gate Seminary	331,387.44	\$997.86	332,385.30	\$3,653,728.91	\$13,461.12	3,667,190.03
Midwestern Seminary	349,529.78	\$1,062.55	350,592.33	\$3,853,758.08	\$14,208.12	3,867,966.20
Historical Library and Archives	41,767.41	\$59.80	41,827.21	\$460,508.76	\$698.87	461,207.63
Total Theological Education Ministries	3,856,524.86	11,325.53	3,867,850.39	42,520,308.62	154,875.21	42,675,183.83
Ethics & Religious Liberty Comm	287,150.96	\$595.23	287,746.19	\$3,165,997.17	\$7,244.37	3,173,241.54
GuideStone Financial Resources	0.00	\$1,348.04	1,348.04	\$0.00	\$101,627.56	101,627.56
SBC Operating	591,705.07	\$31,755.10	623,460.17	\$6,523,873.88	\$510,937.31	7,034,811.19
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	878,856.03	33,698.37	912,554.40	9,689,871.05	619,809.24	10,309,680.29
Grand Totals	\$17,403,090.27	\$5,560,064.86	\$22,963,155.13	\$191,878,645.16	\$191,878,065.75	\$383,756,710.91