

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2011

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,097,711.71	1,230,548.01	(132,836.30)	(10.79)
Alaska	18,212.45	14,798.93	3,413.52	23.07
Arizona	48,866.70	49,105.41	(238.71)	(0.49)
Arkansas	686,232.48	766,120.49	(79,888.01)	(10.43)
California	162,690.32	131,996.16	30,694.16	23.25
Colorado	87,147.48	74,549.24	12,598.24	16.90
Dakota	2,935.12	0.00	2,935.12	100.00
D. C.	5,851.57	6,124.93	(273.36)	(4.46)
Florida	1,033,333.33	903,702.04	129,631.29	14.34
Georgia	874,902.39	1,515,571.90	(640,669.51)	(42.27)
Hawaii Pacific	30,497.47	36,025.38	(5,527.91)	(15.34)
Illinois	206,889.07	254,976.00	(48,086.93)	(18.86)
Indiana	75,000.26	52,560.70	22,439.56	42.69
Iowa	6,132.48	6,654.48	(522.00)	(7.84)
Kansas-Nebraska	51,310.24	44,521.85	6,788.39	15.25
Kentucky	637,579.38	564,383.22	73,196.16	12.97
Louisiana	486,389.01	479,778.14	6,610.87	1.38
Maryland-Delaware	146,213.99	141,262.03	4,951.96	3.51
Michigan	24,103.00	0.00	24,103.00	100.00
Minnesota-Wisconsin	5,663.52	0.00	5,663.52	100.00
Mississippi	740,386.40	813,535.56	(73,149.16)	(8.99)
Missouri	389,287.51	415,141.12	(25,853.61)	(6.23)
Montana	8,064.12	6,187.13	1,876.99	30.34
Nevada	13,080.04	19,381.87	(6,301.83)	(32.51)
New England	7,653.00	10,487.05	(2,834.05)	(27.02)
New Mexico	63,260.61	69,292.93	(6,032.32)	(8.71)
New York	19,178.17	13,748.79	5,429.38	39.49
North Carolina	783,209.34	805,883.74	(22,674.40)	(2.81)
Northwest	55,591.99	69,332.70	(13,740.71)	(19.82)
Ohio	148,013.84	112,189.20	35,824.64	31.93
Oklahoma	809,755.46	808,045.51	1,709.95	0.21
Pennsylvania-South Jersey	16,976.83	13,613.78	3,363.05	24.70
Puerto Rico/Virgin Islands	430.68	0.00	430.68	100.00
South Carolina	834,141.51	828,271.30	5,870.21	0.71
Tennessee	1,050,240.59	1,124,012.03	(73,771.44)	(6.56)
Texas - BGCT	1,049,219.35	1,045,048.21	4,171.14	0.40
Texas - SBTC	1,192,179.60	970,806.74	221,372.86	22.80
Utah - Idaho	11,442.98	16,924.55	(5,481.57)	(32.39)
Virginia - BGAV	127,277.89	136,723.89	(9,446.00)	(6.91)
Virginia - SBCV	350,678.34	347,103.40	3,574.94	1.03
West Virginia	47,161.20	42,590.64	4,570.56	10.73
Wyoming	11,585.13	11,657.92	(72.79)	(0.62)
Subtotal	<u>13,416,476.55</u>	<u>13,952,656.97</u>	<u>(536,180.42)</u>	<u>(3.84)</u>
Churches	\$427,528.55	\$411,815.95	15,712.60	3.82
Individuals & Estates	\$2,193.00	\$2,012.53	180.47	8.97
Subtotal	<u>429,721.55</u>	<u>413,828.48</u>	<u>15,893.07</u>	<u>3.84</u>
Grand Total:	<u><u>\$13,846,198.10</u></u>	<u><u>\$14,366,485.45</u></u>	<u><u>(\$520,287.35)</u></u>	<u><u>(3.62)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2011

Contribution Sources	Designated			
	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	186,649.78	291,059.79	(104,410.01)	(35.87)
Alaska	1,017.00	1,499.81	(482.81)	(32.19)
Arizona	13,283.68	9,263.09	4,020.59	43.40
Arkansas	153,847.04	163,970.40	(10,123.36)	(6.17)
California	44,138.49	44,565.55	(427.06)	(0.96)
Colorado	17,641.22	18,664.36	(1,023.14)	(5.48)
Dakota	170.00	0.00	170.00	100.00
D. C.	2,758.35	471.00	2,287.35	485.64
Florida	189,822.72	192,480.05	(2,657.33)	(1.38)
Georgia	0.00	193,106.11	(193,106.11)	(100.00)
Hawaii Pacific	4,022.50	5,273.29	(1,250.79)	(23.72)
Illinois	44,728.68	49,579.77	(4,851.09)	(9.78)
Indiana	10,501.37	6,394.38	4,106.99	64.23
Iowa	1,893.62	1,954.06	(60.44)	(3.09)
Kansas-Nebraska	31,550.83	26,197.03	5,353.80	20.44
Kentucky	122,758.96	76,599.63	46,159.33	60.26
Louisiana	94,752.25	99,265.13	(4,512.88)	(4.55)
Maryland-Delaware	79,292.19	40,406.46	38,885.73	96.24
Michigan	9,665.42	0.00	9,665.42	100.00
Minnesota-Wisconsin	1,618.87	0.00	1,618.87	100.00
Mississippi	161,751.72	114,998.69	46,753.03	40.66
Missouri	143,178.45	170,069.54	(26,891.09)	(15.81)
Montana	2,671.52	1,074.91	1,596.61	148.53
Nevada	6,108.65	3,972.62	2,136.03	53.77
New England	3,539.31	5,348.77	(1,809.46)	(33.83)
New Mexico	21,293.63	19,485.95	1,807.68	9.28
New York	15,519.25	1,511.45	14,007.80	926.78
North Carolina	230,907.68	216,117.94	14,789.74	6.84
Northwest	16,677.91	51,458.72	(34,780.81)	(67.59)
Ohio	36,547.12	26,715.28	9,831.84	36.80
Oklahoma	130,950.56	182,565.83	(51,615.27)	(28.27)
Pennsylvania-South Jersey	6,972.09	6,377.11	594.98	9.33
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	171,365.20	172,037.70	(672.50)	(0.39)
Tennessee	269,824.66	513,625.55	(243,800.89)	(47.47)
Texas - BGCT	332,976.53	324,465.42	8,511.11	2.62
Texas - SBTC	481,339.15	369,414.75	111,924.40	30.30
Utah - Idaho	2,131.86	2,725.95	(594.09)	(21.79)
Virginia - BGAV	43,638.65	43,756.67	(118.02)	(0.27)
Virginia - SBCV	120,579.71	101,027.24	19,552.47	19.35
West Virginia	11,982.14	11,755.96	226.18	1.92
Wyoming	185.81	320.82	(135.01)	(42.08)
Subtotal	<u>3,220,254.57</u>	<u>3,559,576.78</u>	<u>(339,322.21)</u>	<u>(9.53)</u>
Churches	\$137,144.04	\$125,734.28	11,409.76	9.07
Individuals & Estates	<u>\$9,207.36</u>	<u>\$13,008.60</u>	<u>(3,801.24)</u>	<u>(29.22)</u>
Subtotal	<u>146,351.40</u>	<u>138,742.88</u>	<u>7,608.52</u>	<u>5.48</u>
Grand Total:	<u><u>\$3,366,605.97</u></u>	<u><u>\$3,698,319.66</u></u>	<u><u>(\$331,713.69)</u></u>	<u><u>(8.97)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through November 30, 2011

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year
Alabama	2,653,304.38	2,970,174.20	(10.67)	436,864.36	559,163.84	(21.87)
Alaska	35,306.26	33,085.03	6.71	2,662.00	5,592.81	(52.40)
Arizona	111,578.57	125,213.92	(10.89)	28,096.42	21,531.17	30.49
Arkansas	1,424,625.40	1,498,587.45	(4.94)	345,701.15	424,723.21	(18.61)
California	306,552.31	296,451.48	3.41	72,510.12	68,562.98	5.76
Colorado	121,072.10	162,772.38	(25.62)	28,583.77	36,888.45	(22.51)
Dakota	7,638.87	6,640.49	15.03	2,221.77	1,082.71	105.20
D. C.	5,851.57	6,124.93	(4.46)	2,758.35	471.00	485.64
Florida	2,066,666.66	2,158,120.42	(4.24)	440,653.94	427,305.68	3.12
Georgia	1,355,471.33	2,762,464.78	(50.93)	319,431.06	770,210.33	(58.53)
Hawaii Pacific	66,405.52	64,397.40	3.12	5,731.04	10,436.19	(45.08)
Illinois	364,581.43	452,509.10	(19.43)	60,040.13	73,507.09	(18.32)
Indiana	130,949.10	84,229.74	55.47	17,691.26	21,547.15	(17.90)
Iowa	13,699.99	16,309.54	(16.00)	3,544.53	4,167.31	(14.94)
Kansas-Nebraska	100,098.14	91,087.21	9.89	62,318.76	52,012.56	19.81
Kentucky	1,418,163.97	1,250,845.58	13.38	221,355.14	221,721.29	(0.17)
Louisiana	1,011,674.15	1,151,802.42	(12.17)	226,815.05	192,305.48	17.95
Maryland-Delaware	288,856.88	297,368.56	(2.86)	110,426.65	122,864.79	(10.12)
Michigan	32,870.96	0.00	100.00	17,509.22	0.00	100.00
Minnesota-Wisconsin	14,927.79	9,763.47	52.89	6,601.60	1,685.08	291.77
Mississippi	1,708,470.98	1,863,436.72	(8.32)	345,927.55	240,705.34	43.71
Missouri	843,475.70	918,417.24	(8.16)	244,999.31	304,845.87	(19.63)
Montana	15,662.20	17,424.01	(10.11)	4,313.98	4,329.22	(0.35)
Nevada	33,455.91	40,189.31	(16.75)	8,770.62	5,091.82	72.25
New England	13,095.00	22,142.09	(40.86)	7,508.23	6,969.29	7.73
New Mexico	153,496.01	187,409.05	(18.10)	51,431.70	51,783.34	(0.68)
New York	37,169.75	33,839.65	9.84	19,873.03	4,892.24	306.22
North Carolina	1,650,464.57	1,723,358.35	(4.23)	466,408.89	450,425.22	3.55
Northwest	111,084.50	115,449.24	(3.78)	25,632.71	72,207.67	(64.50)
Ohio	297,175.35	287,566.87	3.34	66,584.36	63,692.08	4.54
Oklahoma	1,636,032.87	1,565,644.91	4.50	242,679.84	249,834.25	(2.86)
Pennsylvania-South Jersey	30,269.96	28,777.77	5.19	9,944.37	8,457.26	17.58
Puerto Rico/Virgin Islands	1,700.68	0.00	100.00	662.50	0.00	100.00
South Carolina	1,804,413.00	1,913,878.53	(5.72)	422,410.81	377,227.53	11.98
Tennessee	2,248,189.55	2,480,431.07	(9.36)	536,269.95	921,330.93	(41.79)
Texas - BGCT	2,014,697.86	2,819,951.88	(28.56)	733,905.86	550,332.66	33.36
Texas - SBTC	2,313,951.47	2,272,897.87	1.81	653,903.86	485,914.06	34.57
Utah - Idaho	25,267.10	31,745.93	(20.41)	3,719.82	6,083.07	(38.85)
Virginia - BGAV	264,477.67	312,142.02	(15.27)	103,528.62	80,046.20	29.34
Virginia - SBCV	690,409.96	700,020.47	(1.37)	171,545.65	180,749.52	(5.09)
West Virginia	80,885.76	78,159.45	3.49	16,303.85	15,853.09	2.84
Wyoming	24,507.22	25,021.80	(2.06)	498.47	603.54	(17.41)
Subtotal	<u>27,528,648.45</u>	<u>30,875,852.33</u>	<u>(10.84)</u>	<u>6,548,340.30</u>	<u>7,097,153.32</u>	<u>(7.73)</u>
Churches	819,474.69	797,902.24	2.70	262,512.47	234,809.39	11.80
Individuals & Estates	<u>79,603.88</u>	<u>317,499.34</u>	<u>(74.93)</u>	<u>447,418.36</u>	<u>428,631.30</u>	<u>4.38</u>
Subtotal	<u>899,078.57</u>	<u>1,115,401.58</u>	<u>(19.39)</u>	<u>709,930.83</u>	<u>663,440.69</u>	<u>7.01</u>
Grand Total:	<u>\$28,427,727.02</u>	<u>\$31,991,253.91</u>	<u>(11.14)</u>	<u>\$7,258,271.13</u>	<u>\$7,760,594.01</u>	<u>(6.47)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through November 30, 2011

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011
Alabama	179,171.59	272,806.04	157,422.67	161,976.61	100,270.10	124,381.19
Alaska	630.00	1,092.00	1,972.00	3,363.79	60.00	1,137.02
Arizona	12,270.24	9,071.96	13,303.48	8,433.33	2,522.70	4,025.88
Arkansas	185,011.62	263,182.75	83,251.43	112,075.20	77,438.10	49,465.26
California	28,349.99	33,443.01	31,454.81	23,101.60	12,705.32	12,018.37
Colorado	17,237.36	17,822.67	8,216.66	17,626.73	3,129.75	1,439.05
Dakota	180.00	370.00	1,680.00	379.00	361.77	333.71
D. C.	1,603.00	207.00	1,036.35	117.00	119.00	147.00
Florida	263,609.88	275,806.64	114,603.80	80,777.08	62,440.26	70,721.96
Georgia	87,769.29	129,083.90	166,810.63	470,083.46	64,851.14	171,042.97
Hawaii Pacific	1,851.53	1,494.85	1,817.16	7,044.45	2,062.35	1,896.89
Illinois	23,813.59	30,756.85	8,611.37	16,217.27	27,615.17	26,532.97
Indiana	7,052.56	10,680.47	2,714.36	9,219.94	7,924.34	1,646.74
Iowa	1,329.54	1,555.99	1,537.04	240.49	677.95	2,370.83
Kansas-Nebraska	38,372.48	28,471.34	19,647.57	18,012.59	4,298.71	5,528.63
Kentucky	87,125.60	93,642.46	32,093.71	61,947.36	102,135.83	66,131.47
Louisiana	121,906.57	87,038.76	52,782.80	53,221.82	52,125.68	52,044.90
Maryland-Delaware	54,024.24	76,241.50	33,777.09	27,936.00	22,625.32	18,687.29
Michigan	9,302.76	0.00	5,845.71	0.00	2,360.75	0.00
Minnesota-Wisconsin	3,683.40	0.00	2,519.45	1,685.08	398.75	0.00
Mississippi	126,627.28	128,793.51	118,169.90	90,250.03	101,130.37	21,661.80
Missouri	132,727.84	177,109.80	68,664.72	82,378.07	43,606.75	45,358.00
Montana	1,566.49	589.61	1,705.03	2,555.18	1,042.46	1,184.43
Nevada	3,397.17	2,929.59	2,608.26	1,464.23	2,765.19	698.00
New England	2,839.76	1,517.90	2,914.52	2,398.97	1,753.95	3,052.42
New Mexico	18,193.43	16,119.84	11,498.26	20,529.93	21,740.01	15,133.57
New York	1,097.48	1,130.81	15,494.49	2,672.55	3,281.06	1,088.88
North Carolina	230,952.17	225,286.51	186,590.47	165,121.09	48,866.25	60,017.62
Northwest	9,585.19	36,781.12	8,177.45	27,536.70	7,870.07	7,889.85
Ohio	34,999.88	33,774.76	15,839.12	18,389.21	15,745.36	11,528.11
Oklahoma	156,326.20	177,186.78	56,273.10	44,574.78	30,080.54	28,072.69
Pennsylvania-South Jersey	3,372.80	3,909.87	5,224.52	3,875.85	1,347.05	671.54
Puerto Rico/Virgin Islands	337.50	0.00	325.00	0.00	0.00	0.00
South Carolina	187,140.61	157,306.24	145,894.67	120,315.43	89,375.53	99,605.86
Tennessee	283,562.64	577,620.15	135,787.00	241,673.12	116,920.31	102,037.66
Texas - BGCT	381,708.61	257,843.42	219,147.71	157,357.36	133,049.54	135,131.88
Texas - SBTC	389,196.62	286,794.66	194,262.31	146,647.96	70,444.93	52,471.44
Utah - Idaho	1,334.48	2,639.18	1,625.34	2,778.89	760.00	665.00
Virginia - BGAV	58,201.13	31,773.62	32,879.34	31,856.94	12,448.15	16,415.64
Virginia - SBCV	92,167.46	103,171.39	42,437.48	45,622.57	36,940.71	31,955.56
West Virginia	2,466.52	2,975.69	3,541.67	1,845.82	10,295.66	11,031.58
Wyoming	178.34	236.77	77.06	56.77	243.07	310.00
Subtotal	<u>3,242,274.84</u>	<u>3,558,259.41</u>	<u>2,010,235.51</u>	<u>2,283,360.25</u>	<u>1,295,829.95</u>	<u>1,255,533.66</u>
Churches	11,845.38	7,980.00	9,077.35	6,281.00	241,589.74	220,548.39
Individuals & Estates	213,677.66	200,200.00	0.00	200,000.00	233,740.70	28,431.30
Subtotal	<u>225,523.04</u>	<u>208,180.00</u>	<u>9,077.35</u>	<u>206,281.00</u>	<u>475,330.44</u>	<u>248,979.69</u>
Grand Total:	<u><u>\$3,467,797.88</u></u>	<u><u>\$3,766,439.41</u></u>	<u><u>2,019,312.86</u></u>	<u><u>\$2,489,641.25</u></u>	<u><u>\$1,771,160.39</u></u>	<u><u>\$1,504,513.35</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2011**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,950,791.45	\$2,282,612.24	\$9,233,403.69	\$14,270,718.98	\$4,588,722.32	\$18,859,441.30
North American Mission Board	3,155,548.55	\$1,023,026.02	4,178,574.57	\$6,478,678.98	\$2,342,575.77	8,821,254.75
Total World Mission Ministries	10,106,340.00	3,305,638.26	13,411,978.26	20,749,397.96	6,931,298.09	27,680,696.05
Southwestern Seminary	675,925.16	\$2,049.46	677,974.62	\$1,387,746.72	\$4,804.77	1,392,551.49
Southern Seminary	666,595.13	\$17,088.28	683,683.41	\$1,368,591.17	\$20,184.06	1,388,775.23
New Orleans Seminary	568,749.63	\$1,300.47	570,050.10	\$1,167,703.88	\$2,765.84	1,170,469.72
Southeastern Seminary	555,836.57	\$1,871.96	557,708.53	\$1,141,191.98	\$4,055.62	1,145,247.60
Golden Gate Seminary	278,779.95	\$908.25	279,688.20	\$572,365.08	\$1,986.72	574,351.80
Midwestern Seminary	289,200.18	\$940.46	290,140.64	\$593,758.93	\$2,070.62	595,829.55
Historical Library and Archives	33,230.87	\$24.61	33,255.48	\$68,226.54	\$76.29	68,302.83
Total Theological Education Ministries	3,068,317.49	24,183.49	3,092,500.98	6,299,584.30	35,943.92	6,335,528.22
Ethics & Religious Liberty Comm	228,462.27	\$617.28	229,079.55	\$469,057.50	\$1,144.23	470,201.73
GuideStone Financial Resources	0.00	\$706.98	706.98	\$0.00	\$1,486.75	1,486.75
SBC Operating	443,078.34	\$35,459.96	478,538.30	\$909,687.26	\$288,398.14	1,198,085.40
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	671,540.61	36,784.22	708,324.83	1,378,744.76	291,029.12	1,669,773.88
Grand Totals	\$13,846,198.10	\$3,366,605.97	\$17,212,804.07	\$28,427,727.02	\$7,258,271.13	\$35,685,998.15