

36. Ernest Easley (GA) moved the adoption of Recommendation 4, and it was adopted.

Recommendation 4: 2011–12 SBC Cooperative Program Allocation Budget

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt the 2011–12 Southern Baptist Convention Cooperative Program Allocation Budget in the amount of \$186,000,000, as follows:

**2011–12 SOUTHERN BAPTIST CONVENTION
COOPERATIVE PROGRAM ALLOCATION BUDGET PROPOSAL**

	Proposed 2011–2012 Budget <u>Allocation</u>	Proposed 2011–2012 % of Total <u>Allocation</u>
World Mission Ministries		
International Mission Board	\$ 93,372,000	50.20%
North American Mission Board	<u>42,389,400</u>	<u>22.79%</u>
Total World Mission Ministries	<u>\$ 135,761,400</u>	<u>72.99%</u>
Theological Education Ministries		
Seminaries:		
SWBTS	9,079,899	4.88%
SBTS	8,954,566	4.81%
NOBTS	7,640,179	4.11%
SEBTS	7,466,714	4.01%
GGBTS	3,744,932	2.01%
MWBTS	<u>3,884,910</u>	<u>2.09%</u>
Total Seminaries	\$ 40,771,200	21.92%
Historical Library and Archives	<u>446,400</u>	<u>0.24%</u>
Total Theological Education Ministries	<u>\$ 41,217,600</u>	<u>22.16%</u>
Christian Ethics and Religious Liberty Ministries		
Ethics & Religious Liberty Commission	\$ <u>3,069,000</u>	<u>1.65%</u>
Total Christian Ethics & Religious Liberty Ministries	<u>3,069,000</u>	<u>1.65%</u>
Facilitating Ministries		
SBC Operating	\$ <u>5,952,000</u>	<u>3.20%</u>
Total Facilitating Ministries	<u>\$ 5,952,000</u>	<u>3.20%</u>
Total Budget Allocation	<u>\$ 186,000,000</u>	<u>100.00%</u>